

FALL SEASON 2022 - 2023				WINTER SEASON 2022 - 2023				SPRING SEASON 2022 - 2023			
<b>Heart Dances, Soul Sings</b>				<b>GOSPEL</b>				<b>Celtic Roots</b>			
Conductor		Nick Page		Conductor		Donnell Patterson		Conductor		Mary Cunningham	
Guest Artist				Guest Artist				Guest Artist		Heatons	
# Singers	14			# Singers	178			# Singers	148		
# New Singers	18	9%		# New Singers	25	14%		# New Singers	13	1300%	
# Singers on Stage	140			# Singers on Stage	168			# Singers on Stage	11		
# Scholarship requests	21	11%		# Scholarship requests	18	10%		# Scholarship requests	18	12%	
\$\$ Scholarships rqstd	\$ 1,305			\$\$ Scholarships rqstd	\$ 1,011			\$\$ Scholarships rqstd	\$ 1,091		
\$\$ Schol donations	\$ 1,397			\$\$ Schol donations	\$ 1,395			\$\$ Schol donations	\$ 975		
# Concert CDs Made	0	0%		# Concert CDs Made	0	0%		# Concert CDs Made	0	0%	
# Ticket Sold	0	7.3		# Ticket Sold	0	4.5		# Ticket Sold	0	4.1	
		Tkts/singer				Tkts/singer				Tkts/singer	
<b>Revenue</b>	<b>\$ 42,965</b>	<b>Expenses</b>	<b>-\$43,260</b>	<b>Revenue</b>	<b>\$ 38,180</b>	<b>Expenses</b>	<b>-\$31,861</b>	<b>Revenue</b>	<b>\$ 29,977</b>	<b>Expenses</b>	<b>-\$36,862</b>
Singer Sign Up	\$ 20,589	Rehrsl Hall	-\$2,850	Singer Sign Up	\$ 20,537	Rehrsl Hall	-\$2,450	Singer Sign Up	\$ 17,357	Rehrsl Hall	-\$2,300
Ticket Sales	\$ 18,733	Concert Hall	-\$3,352	Ticket Sales	\$ 16,175	Concert Hall	-\$3,123	Ticket Sales	\$ 11,255	Concert Hall	-\$2,875
CD Sales	\$ 364	Talent	-\$12,300	CD Sales	\$ -	Talent	-\$8,800	CD Sales	\$ 60	Talent	-\$10,000
Program Ads	\$ -	Sound/Lights	-\$2,800	Program Ads	\$ -	Sound/Lights	-\$3,090	Program Ads	\$ -	Sound/Lights	-\$2,150
Fundraising	\$ 1,544	CD Productn	-\$715	Fundraising	\$ 3,445	CD Productn	-\$700	Fundraising	\$ 1,283	CD Productn	-\$700
		Music	-\$1,237			Music	-\$812			Music	-\$3,620
		Program Ptng	\$572			Program Ptng	-\$260			Program Ptng	-\$243
		Publicity	-\$656			Publicity	-\$593			Publicity	-\$315
		Overhead	-\$18,371			Overhead	-\$10,943			Overhead	-\$12,829
Profit/Loss	-\$295			Profit/Loss	\$6,319			Profit/Loss	-\$6,885		