

FALL SEASON 2023 - 2024				WINTER SEASON 2023 - 2024				SPRING SEASON 2023 - 2024			
<i>There will always be Singing</i>				<i>GOSPEL</i>				<i>Seasons of Change</i>			
Conductor		Mike Pfitzer		Conductor		Jonathan Singleton		Conductor		Mike Pfitzer	
Guest Artist				Guest Artist		Nichelle Mungo		Guest Artist		Keith Murphy, Becky Tracy	
# Singers	177			# Singers	203			# Singers	178		
# New Singers	30	16%		# New Singers	23	11%		# New Singers	23	13%	
# Singers on Stage	133			# Singers on Stage	159			# Singers on Stage	142		
# Scholarship requests	23	12%		# Scholarship requests	25	12%		# Scholarship requests	16	9%	
\$\$ Scholarships rqstd	\$ 1,295			\$\$ Scholarships rqstd	\$ 1,228			\$\$ Scholarships rqstd	\$ 1,022		
\$\$ Schol donations	\$ 1,027			\$\$ Schol donations	\$ 1,255			\$\$ Schol donations	\$ 885		
# Ticket Sold	653	4.9		# Ticket Sold	1001	6.3		# Ticket Sold	570	4.0	
		Tkts/singer				Tkts/singer				Tkts/singer	
Revenue	\$ 36,402	Expenses	-\$42,977	Revenue	\$ 56,266	Expenses	-\$34,696	Revenue	\$ 41,969	Expenses	-\$40,778
Singer Sign Up	\$ 19,194	Rehrsl Hall	-\$2,650	Singer Sign Up	\$ 21,772	Rehrsl Hall	-\$2,300	Singer Sign Up	\$ 19,332	Rehrsl Hall	-\$2,650
Ticket Sales	\$ 14,845	Concert Hall	-\$2,986	Ticket Sales	\$ 22,316	Concert Hall	-\$3,036	Ticket Sales	\$ 12,621	Concert Hall	-\$3,036
CD Sales	\$ 3	Talent	-\$11,700	CD Sales	\$ 48	Talent	-\$11,500	CD Sales	\$ 67	Talent	-\$11,050
Program Ads	\$ -	Sound/Lights	-\$3,275	Program Ads	\$ -	Sound/Lights	-\$3,300	Program Ads	\$ -	Sound/Lights	-\$3,100
Fundraising	\$ 1,521	CD Productn	-\$475	Fundraising	\$ 12,024	CD Productn	-\$375	Fundraising	\$ 9,921	CD Productn	-\$375
		Music	-\$1,501			Music	-\$133			Music	-\$1,288
		Program Ptng	-\$327			Program Ptng	-\$374			Program Ptng	-\$352
		Publicity	-\$719			Publicity	-\$769			Publicity	-\$802
		Overhead	-\$15,159			Overhead	-\$10,576			Overhead	-\$14,385
Profit/Loss	-\$6,574			Profit/Loss	\$21,571			Profit/Loss	\$1,191		